

I-1. Each Elementary School - Total School Spending

North Scituate Elem #06

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,953						
School Enrollment:	426	Amount	% To Total School	Per Pupil			
Total		\$ 2,204,235	100.0%	\$ 5,174	\$ 5,444	-5.0%	74.4%
Instruction		\$ 1,403,269	63.7%	\$ 3,294	\$ 3,372	-2.3%	47.4%
Face-to-Face Teaching		\$ 1,351,376	61.3%	\$ 3,172	\$ 3,254	-2.5%	45.6%
Instructional Teachers		1,272,293	57.7%	2,987	2,995	-0.3%	43.0%
Substitutes		26,049	1.2%	61	70	-12.7%	0.9%
Instructional Paraprofessionals		53,035	2.4%	124	189	-34.2%	1.8%
Classroom Materials		\$ 51,893	2.4%	\$ 122	\$ 118	3.1%	1.8%
Pupil-Use Technology & Software		5,428	0.2%	13	12	2.0%	0.2%
Instructional Materials, Trips & Supplies		46,465	2.1%	109	106	3.2%	1.6%
Instructional Support		\$ 264,509	12.0%	\$ 621	\$ 615	1.0%	8.9%
Pupil Support		\$ 89,333	4.1%	\$ 210	\$ 237	-11.4%	3.0%
Guidance & Counseling		6,335	0.3%	15	15	1.4%	0.2%
Library & Media		43,172	2.0%	101	131	-22.7%	1.5%
Extracurricular		103	0.0%	0	0	1.4%	0.0%
Student Health & Services		39,723	1.8%	93	91	2.9%	1.3%
Teacher Support		\$ 41,705	1.9%	\$ 98	\$ 104	-5.6%	1.4%
Curriculum Development		35,313	1.6%	83	88	-5.6%	1.2%
In-Service, Staff Development & Support		6,392	0.3%	15	16	-5.5%	0.2%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 133,470	6.1%	\$ 313	\$ 274	14.1%	4.5%
Program Management		27,211	1.2%	64	51	25.8%	0.9%
Therapists, Psych, Eval, Pers Att. & Soc Workers		106,260	4.8%	249	224	11.5%	3.6%
Operations		\$ 405,405	18.4%	\$ 952	\$ 1,061	-10.3%	13.7%
Non-Instructional Pupil Services		\$ 322,401	14.6%	\$ 757	\$ 684	10.7%	10.9%
Transportation		241,554	11.0%	567	497	14.2%	8.2%
Food Service		80,847	3.7%	190	187	1.4%	2.7%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 83,004	3.8%	\$ 195	\$ 377	-48.3%	2.8%
Building Upkeep, Utilities & Maintenance		83,004	3.8%	195	377	-48.3%	2.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 131,051	5.9%	\$ 308	\$ 396	-22.3%	4.4%
School Management		\$ 131,051	5.9%	\$ 308	\$ 396	-22.3%	4.4%
Principals & Assistant Principals		108,357	4.9%	254	319	-20.3%	3.7%
School Office		22,694	1.0%	53	77	-30.6%	0.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%